

Booster General Budget 2023/2024

FISCAL YEAR CLOSE - 7/31/2024

	BUDGET	YTD	Remaining		
INCOME	Memberships	\$ 4,500.00	\$ 3,985.40	\$ (514.60)	*Includes 5 2024/2025 memberships
	Banners	\$ 18,000.00	\$ 22,941.95	\$ 4,941.95	
	Fundraisers	\$ 5,640.00	\$ 142.06	\$ (5,497.94)	
	Tree Lot	\$ 5,500.00	\$ -	\$ (5,500.00)	
	Spritwear	\$ 140.00	\$ 134.80	\$ (5.20)	
	Other (interest, paypal)		\$ 7.26	\$ 7.26	
	Donations/Grants	\$ 10,900.00	\$ 14,157.37	\$ 3,257.37	
	General	\$ 500.00	\$ 2,000.00	\$ 1,500.00	
	VES	\$ 3,000.00	\$ 4,065.00	\$ 1,065.00	
	Vons	\$ 5,000.00	\$ 5,000.00	\$ -	
	SSP/Raiseright/Amazon	\$ 2,400.00	\$ 3,092.37	\$ 692.37	**July deposit needs to be transferred to music
	Previous year Income returned to General		\$ 3,115.00	\$ 3,115.00	
	TOTAL	\$ 39,040.00	\$ 41,226.78	\$ 2,186.78	Budget less for SSP next year to handle transfer

EXPENSE	Academic	\$ 14,000.00	\$ 8,481.23	\$ 5,518.77	
	Music				
	Art	\$ 1,000.00	\$ 1,000.00	\$ -	
	Clubs/class	\$ 1,500.00	\$ 1,385.00	\$ 115.00	
	Teacher Requests	\$ 1,500.00	\$ 200.00	\$ 1,300.00	
	Academic Requests	\$ 10,000.00	\$ 5,896.23	\$ 4,103.77	
	Construction Tech		\$ 1,530.66		
	Art		\$ 107.00		
	AP Calc		\$ 133.61		
	Anatomy		\$ 1,034.92		
	Culinary		\$ 887.90		
	AP Spanish		\$ 2,202.14		
	Sports	\$ 18,000.00	\$ 18,000.00	\$ -	
	Recognition/Awards	\$ 25,600.00	\$ 19,903.98	\$ 5,696.02	
	Book Award	\$ 23,000.00	\$ 17,600.00	\$ 5,400.00	
	Top Dawg	\$ 1,100.00	\$ 1,000.00	\$ 100.00	
	Teacher Appreciation	\$ 1,500.00	\$ 1,303.98	\$ 196.02	
	Administrative	\$ 1,600.00	\$ 1,996.32	\$ (396.32)	
	Legacy Gift		\$ 5,000.00	\$ -	
	TOTAL	\$ 59,200.00	\$ 53,381.53	\$ 5,818.47	

End of Fiscal Year General Funds

\$35,265.87