

Booster General Budget 2023/2024

1/7/23

		BUDGET	YTD	Remaining
INCOME	Memberships	\$ 4,500.00	\$ 3,356.28	\$ (1,143.72)
	Banners	\$ 18,000.00	\$ 22,618.85	\$ 4,618.85
	Fundraisers	\$ 5,640.00	\$ 5,045.71	\$ (594.29)
	Tree Lot	\$ 5,500.00	\$ 4,998.48	\$ (501.52)
	Spritwear	\$ 140.00	\$ 44.12	\$ (95.88)
	Other (interest, paypal)		\$ 3.11	\$ 3.11
	Donations/Grants	\$ 10,900.00	\$ 12,210.35	\$ 1,310.35
	General	\$ 500.00	\$ 2,000.00	\$ 1,500.00
	VES	\$ 3,000.00	\$ 4,065.00	\$ 1,065.00
	Vons	\$ 5,000.00	\$ 5,000.00	\$ -
SSP/Raiseright/Amazon	\$ 2,400.00	\$ 1,145.35	\$ (1,254.65)	
Previous year Income returned to General		\$ 765.00	\$ 765.00	
TOTAL	\$ 39,040.00	\$ 43,231.19	\$ 4,191.19	

EXPENSE	Academic	\$ 14,000.00	\$ 6,877.18	\$ 7,122.82
	Music			
	Art	\$ 1,000.00	\$ 1,000.00	\$ -
	Clubs/class	\$ 1,500.00	\$ 385.00	\$ 1,115.00
	Teacher Requests	\$ 1,500.00	\$ -	\$ 1,500.00
	Other Academic Requests	\$ 10,000.00	\$ 5,492.18	\$ 4,507.82
	Construction Tech		\$ 1,126.61	
	Art		\$ 107.00	
	AP Calc		\$ 133.61	
	Anatomy		\$ 1,034.92	
	Culinary		\$ 887.90	
	AP Spanish		\$ 2,202.14	
	Sports	\$ 18,000.00	\$ 13,500.00	\$ 4,500.00
	Recognition/Awards	\$ 25,600.00	\$ 1,599.79	\$ 24,000.21
	Book Award	\$ 23,000.00	\$ -	\$ 23,000.00
Top Dawg	\$ 1,100.00	\$ 1,000.00	\$ 100.00	
Teacher Appreciation	\$ 1,500.00	\$ 599.79	\$ 900.21	
Administrative	\$ 1,600.00	\$ 807.25	\$ 792.75	
TOTAL	\$ 59,200.00	\$ 22,784.22	\$ 36,415.78	

Current Booster Funds Available

\$64,556.84